

FY 2026/2027

Annual Funding Recommendations

Housing and Community Development Advisory Board

Michelle Albanese, Housing and Community Development Director

April 2, 2026

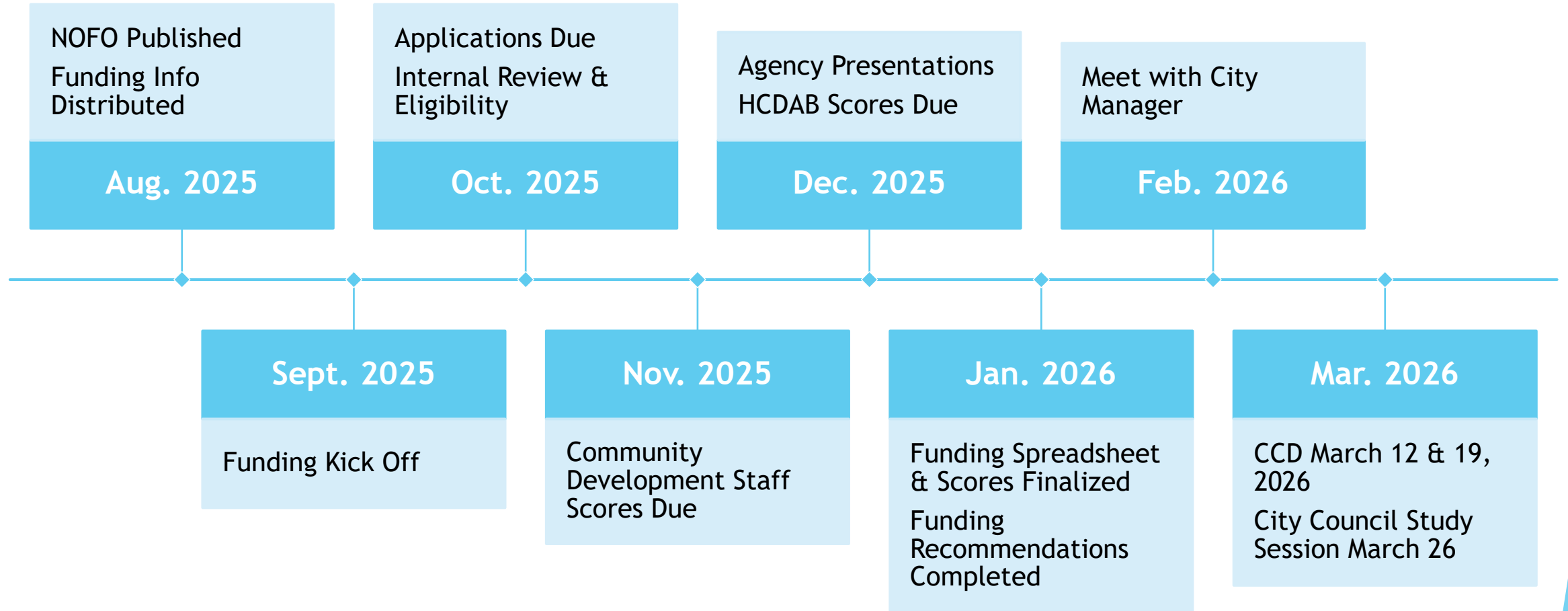
FY 26/27 Annual Funding Process

- ▶ Overview of the funding process
- ▶ Funding sources & amounts
- ▶ Community & Cultural Development Committee (CCD)
- ▶ City Council direction
- ▶ Agencies funded
- ▶ Next steps

HUD and Local Funding Sources

- Federal Programs: Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)
- Local Programs: Human Services and A Better Community (ABC)

Timeline



Funding Considerations



City Council
Strategic Priorities



Eligible Activity



Regulatory
Compliance

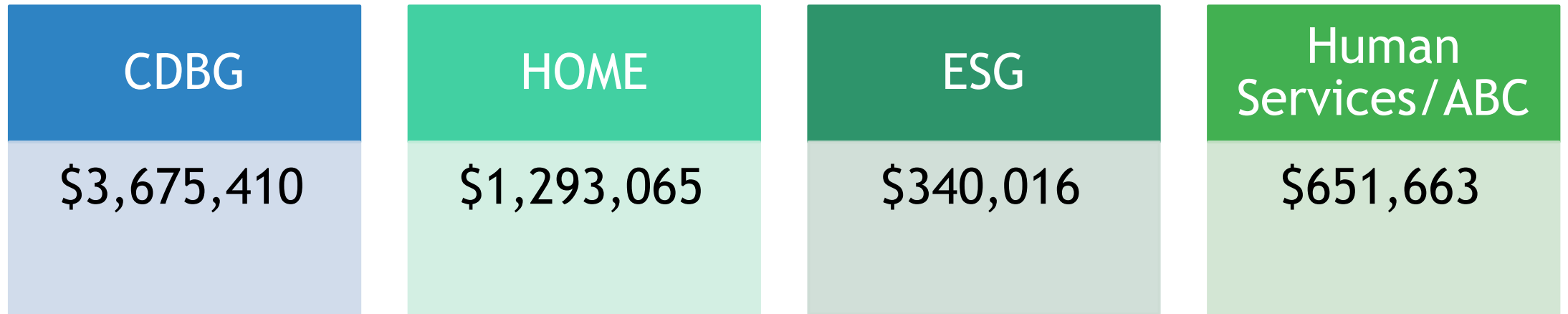


Agency Capacity



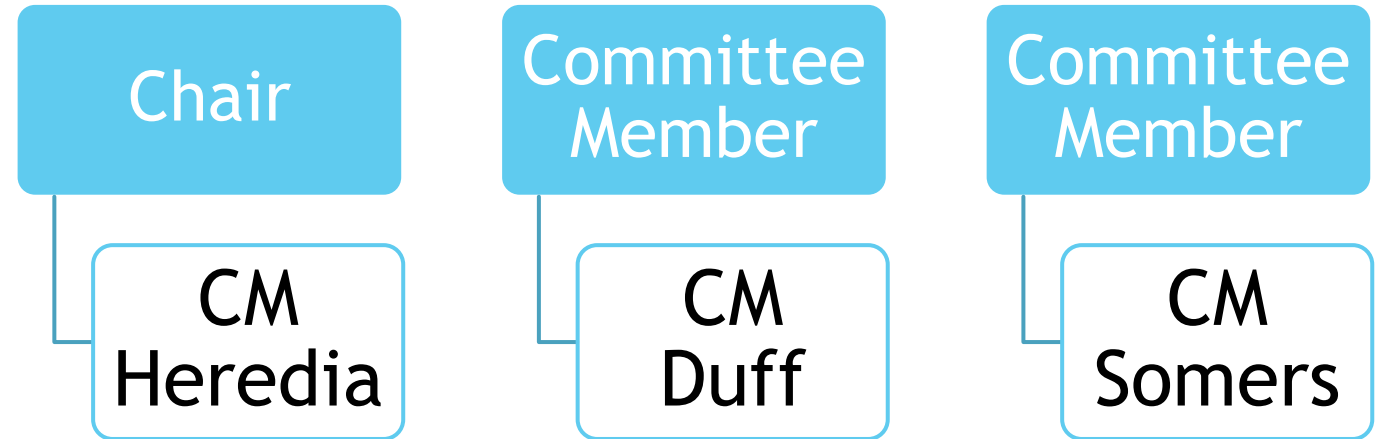
HCDAB & Staff
Scoring

FY 26/27 Estimated Allocations



- ▶ March 12th
 - ▶ Funding sources and eligible activities
 - ▶ Discussion of high and low risk projects
 - ▶ Regulatory Compliance
 - ▶ Committee Direction
- ▶ March 19th
 - ▶ Presentation of funding alternates
 - ▶ Committee recommendation for City Council

Community & Cultural Development Committee (CCD)



City Council Study Session

March 26, 2026

Overview of funding process



Funding sources & eligible activities



High and low-risk activities



CCD funding recommendations



Council direction

FY 26/27 CDBG Estimated Funding Available

| | | |
|----------------------------|----|------------------|
| CDBG Entitlement | \$ | 3,675,410 |
| 20% Program Administration | \$ | 735,081 |
| 65% Non-Public Services | \$ | 2,389,017 |
| 15% Public Services | \$ | 551,312 |

15% Public Services + Program Income \$21,928 = \$573,240

CDBG Funding Recommendations - Public Services

| Agency | Project Name | Recommended Award |
|---|---|-------------------|
| Family Promise - Greater Phoenix | Mesa Family Shelter Program | \$ 85,820 |
| Child Crisis Arizona | Early Education Services for Low-Income Mesa Families | \$ 80,000 |
| Central Arizona Shelter Services (CASS) | Emergency Shelter for Mesa Adults & Seniors - Single Adult Shelter & The Haven Senior Shelter | \$ 63,191 |
| A New Leaf | Housing Support Services - La Mesita & Desert Leaf | \$ 51,703 |
| COM - Office of Homeless Solutions | Navigation Services | \$ 292,526 |
| | Total | \$ 573,240 |

CDBG Funding Recommendations - Non-Public Services

| Agency | Project Name | Recommended Award |
|--------------------------|----------------------------------|-------------------|
| City of Mesa (Set Aside) | Emergency Rehabilitation Program | \$ 2,389,017 |
| | Total | \$ 2,389,017 |

FY 26/27 HOME Estimated Funding Available

| | | |
|---------------------------------|-----------|------------------|
| HOME | | |
| HOME Entitlement | \$ | 1,293,065 |
| Less 10% Program Administration | \$ | 129,306 |
| Less 15% CHDO | \$ | 193,960 |
| Prior Year Funds | \$ | 5,325,339 |
| Total Funding Available | \$ | 6,295,138 |
| Less Project Set Asides | \$ | 3,221,788 |
| Funding Allocated | \$ | 3,073,350 |

HOME Funding Recommendations

| Agency | Project Name | Recommended Award |
|--------------------------|------------------------------------|-------------------|
| City of Mesa (set-aside) | Rental and Utility Deposit Program | \$ 400,000 |
| A New Leaf | La Mesita Phase 4 Construction | \$ 2,673,350 |
| | Total | \$ 3,073,350 |

FY 26/27 ESG Estimated Funding Available

| | | |
|----------------------------------|-----------|----------------|
| ESG | | |
| ESG Entitlement | \$ | 340,016 |
| Less 7.5% Program Administration | \$ | 25,501 |
| <hr/> | | |
| Total Funding Available | \$ | 314,515 |
| <hr/> | | |
| Funding Allocated | \$ | 314,515 |

ESG Funding Recommendations

| Agency | Project Name | Recommended Award |
|---------------------------------------|-----------------------------------|-------------------|
| Save the Family Foundation of Arizona | Rapid Rehousing for Mesa Families | \$ 110,505 |
| Tempe Community Action Agency (TCAA) | I-HELP Emergency Shelter | \$ 40,000 |
| A New Leaf | East Valley Men's Center | \$ 164,010 |
| | Total | \$ 314,515 |

60% Cap on Shelter Services Operations

FY 26/27 Estimated Funding Available Human Services/ABC

| | | |
|---------------------------------|-----------|----------------|
| Human Services & ABC | | |
| Human Services | \$ | 547,163 |
| ABC | \$ | 104,500 |
| | | |
| Total Funding Available | \$ | 651,663 |
| | | |
| Funding Allocated | \$ | 651,663 |

ABC Funding Recommendations

| Agency | Project Name | Recommended Award |
|------------------------|---|-------------------|
| Valley of the Sun YMCA | Pathways to Success: Quality Childcare & Early Education for Every Family - Ross Farnsworth | \$ 35,000 |
| House of Refuge, Inc. | Transitional Housing for Homeless Families | \$ 50,000 |
| Arizona Brainfood | Weekend Food Bags | \$ 19,500 |
| | Total | \$ 104,500 |

Human Services Funding - CCD Recommendations

| Agency | Project Name | Recommended Award |
|--------------|--------------------------|-------------------|
| City of Mesa | Off The Streets Program* | \$ 547,163 |
| | Total | \$ 547,163 |

*Staff is continuing to look for alternate funding.

Alternate Human Services Recommendations - Non-Profits

| Agency | Project Name | Recommended Award |
|--|---|-------------------|
| Arizona Brainfood | Weekend Food Bags | \$ 30,500 |
| Oakwood Creative Care, Inc. | Comprehensive Day Care Services for Low-Income, Older Adults in Mesa w/ Cognitive & Physical Impairments - Two Mesa Locations | \$ 40,000 |
| Teen Lifeline | Youth Crisis Services | \$ 50,000 |
| Aster Aging, Inc | Meals on Wheels - Mesa Downtown and Red Mountain Centers | \$ 50,000 |
| Paz de Cristo Community Center | Relief Services to Empower Individuals | \$ 50,000 |
| Matthew's Crossing | Meals to Grow Program | \$ 35,000 |
| Homeless Youth Connection, Inc | Empowering Youth for the Future | \$ 25,940 |
| Oakwood Creative Care, Inc. | Community Hub Community Engagement Services for Low-Income, Older Adults in Mesa | \$ 10,000 |
| United Food Bank | Mesa Emergency Food Assistance | \$ 50,000 |
| Maggie's Place, Inc | Shelter Services at the Hannah House | \$ 50,000 |
| Save the Family Foundation of Arizona | Pathways to Stability for Mesa Families & Children Experiencing Homelessness | \$ 44,293 |
| Catholic Charities Community Services, Inc. | My Sister's Place/Pathways: Walking Alongside Survivors of DV | \$ 50,000 |
| East Valley Institute of Technology | Hope Tech | \$ 50,000 |
| Big Brothers Big Sisters of Central Arizona (BBBSAZ) | Healthy Habits, Healthy Minds for Mesa Youth | \$ 11,430 |
| | Total | \$ 547,163 |

Next Steps

HUD Draft
Annual
Action Plan

March 30
30-Day
Public
Comment
Period

May 4
City
Council
Approval

May 15
Annual
Action Plan
Submittal
to HUD

July 1
Agency
Contracts
Begin

Questions?

